GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department - Pulivendula Area Development Agency (PADA) - Administrative sanction of Rs.103.98 crores instead of Rs.75.65 crores for the works viz., Garudala River and Ulimella Lake Projects at Pulivendula, YSR Kadapa District under Model Town project components – Modified Orders - Issued.

==========

PLANNING (IX) DEPARTMENT

G.O.Rt.No.139. Dated.27.09.2021.

Read the following:

1. G.O.Rt.No.52, Planning (IX) Department, dated.01.04.2021.
2. From the District Collector, YSR District and Chairman, PADA, Puliivendula, Lr.Rc.No:A1/102/2020, dated.24.09.2021.

* * *

ORDER:

In the G.O. 1st read above, the Government have accorded administrative sanction for an amount of Rs.75.65 crores for other than Core Infrastructure works i.e., Garudala River and Ulimella Lake Projects at Pulivendula, YSR Kadapa District for development of Pulivendula as Model Town.

2. In the reference 2nd read above, the District Collector, YSR District and Chairman, PADA has informed that after extensive field work done by the concerned departments and APUIAML, it was found that there was need for change in some project components of the Model Town Projects which necessitates revised budget allocation for the Project Components. The proposed changes have been discussed and finalized during the review meeting held on 09.09.2021 at Vijayawada. Based upon that certain changes have been proposed in the orders issued vide G.O. 1st read above, for re-allotment budget / project component within the overall budget allotted to Integrated Infrastructure Master Plan for Development of Pulivendula as Model Town.

3. Accordingly, the District Collector, YSR District has requested the Government that the following re-allocation of the administrative sanction for an amount of Rs.103.98 crores towards the project components of Garudala River and Ulimella Lake under model town project components as stated below:

P.T.O

Sl. No	Dept.,	Project	Approved Project Cost (Rs. in Cr)	Proposed Budget (Rs. in Cr)	Addition/ Deletion (Rs. in Cr)	Remarks
1	WRD (MI)	Garudala River	39.00	39.00	0.00	No change
2		Garudala River (Package-2)	0.00	19.99	(+) 19.99	New Component
3		Ulimella Lake	36.65	36.65	0.00	No Change
4		Ulimella Lake (Package-2)	0.00	8.34	(+)8.34	New Component
WRD(MI) Total			**75.65**	**103.98**	**(+) 28.33**	

4. The Government after careful examination of the above works hereby accord revised administrative sanction for an amount of Rs.103.98 Crores (Rupees One Hundred & Three Crore and Ninety Eight Lakhs only) as detailed below:

Sl. No	Project Component	Project Cost (Rs. In Cr)
1	Garudala River	39.00
2	Garudala River (Package-2)	19.99
3	Ulimella Lake	36.65
4	Ulimella Lake (Package-2)	8.34
	Total	**103.98**

5. This revised orders are issued in accordance with the concurrence issued by the Finance (FMU-GAD-II) department with in the overall budget allocated to Integrated Infrastructure Master Plan for Development of Pulivendula as Model Town vide their U.O.Note No. FIN01-FMU0PC(GAD2)/100/2020, Computer no. 1205489 dated:14.12.2020.

6. The Water Resources Department is informed that to process the Detailed Project Reports (DPRs) as submitted by PADA and send the files to the Finance Department for release of funds under the relevant Head of Account of State Development Plan.

P.T.O

7. The Pulivendula Area Development Agency (PADA) is instructed to work on the project sustainability, especially from the aspect of Opex cost, to lessen the burden on the municipality after commissioning of the projects.

8. The PADA is hereby permitted to engage the services of the APUIAML as project Management consultancy for end-to-end support with fees upto 3% of the total project cost. The APUIAML shall prepare the Detailed Project Report (DPR) and submit to the PADA. The PADA will in turn forward to the concerned Departments for execution of the project.

9. The executing agencies shall ensure that the works which are eligible for nomination, 50% shall be given to Schedule Caste/Schedule Tribe/Backward Caste/Minorities as per ACT No.25 of 2019 and 50% shall be given to Women as per ACT No.26 of 2019.

10. The sanctioned works shall be executed as per the design and concept submitted by APUIAML without any deviation with systematic monitoring and regular inspection of the works at various levels so as to ensure the quality of the works grounded.

11. The executive department shall responsible for calling of tenders, execution of work etc., with the assistance of APUIAML as Project Management consultant for end to end service, for furnishing utilization certificate and audit shall be done in the executive department for the works executed by the department.

12. The District Collector and Chairman, PADA shall take necessary action for speedy implementation of the Project without compromising on the quality and responsible for overall project management with the assistance of APUIAML.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

VIJAY KUMAR G.SRKR
SECRETARY TO GOVERNMENT

To
The Special Chief Secretary to Government, MA&UD Department.
The Secretary to Government, Water Resource (MI) Department.
The Commissioner and Director of Municipal Administration, Guntur.
The District Collector and Chairman Pulivendula Area Development Agency (PADA), Pulivendula, YSR Kadapa District.
The Director of Works & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.

Contd..4

The Accountant General, Andhra Pradesh, Vijayawada.
The PAO, YSR Kadapa District.
Copy to:
The Special Chief Secretary to Government, Industries Infrastructure and Commerce Department.
The Special Chief Secretary to Government, Skills Development and Training Department.
The Special Chief Secretary to Government, Housing Department.
The Principal Secretary to Government, School Education Department.
The Principal Secretary to Government, Transport, Roads & Buildings Department.
The Principal Finance Secretary to Government, Finance Department.
The Secretary to Government, Environment, Forest, Science & Technology Department.
The Prl. Chief Conservator of Forests & Head of Forest Force, A.P., Guntur.
The Managing Director, APIIC, Mangalagiri.
The Director, APSHCL, Vijayawada.
The Director, APSSDC, Tadepalli, Guntur.
The Officer on Special Duty, Pulivendula Area Development Agency (PADA), Pulivendula, YSR Kadapa District.
The OSD to Addl. Secretary to CM.
The PS to Secretary to Government, Planning Department.
The Divisional Head-Smart Cities, APUIAML, Vijayawada.
SF/SC.

// FORWARDED : : BY ORDER //

P S S Narayana
SECTION OFFICER
AP